## **babcock**



## Partnering to deliver effective solutions, efficiencies & savings: lessons from other front lines

Samir Maha - Director, Emergency Services, Babcock International Group Ambulance Leadership Forum, March 2019

**Marine** 

Land

**Aviation** 



#### **Babcock Facts**

Established in 1891

Supporting a fleet of 4.000 Metropolitan Police vehicles since 2006

UK's largest defence and civil emergency services training provider

**160** EMS aircraft in

**8** countries

Long-term partnerships with civil and defence customers

Fleet Management support for C. **80,000** military and civil vehicles

Standardising, optimising and refreshing London Fire Brigade's vehicle and equipment fleet

Over **35,000** 

Delivering call centre, customer service & management apprenticeships for **North East Ambulance Service** 

30 London-based facilities including 9 servicing emergency services vehicles

**Only** provider of individual training to the British Army

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#### **Ambulance Leadership Forum**

Partnering to deliver effective solutions, efficiencies & savings: lessons from other front lines

#### **Brigadier Matt Bazeley**

Commandant of the Royal School of Military Engineering

#### **Nik Chapman CBE**

Managing Director, Holdfast Training Services Limited

#### Mick Ellis

Project Director for Operational Change, London Fire Brigade

#### Samir Maha

Director, Emergency Services, Land, Babcock International Group











# The Royal School of Military Engineering Group and Holdfast Training Services

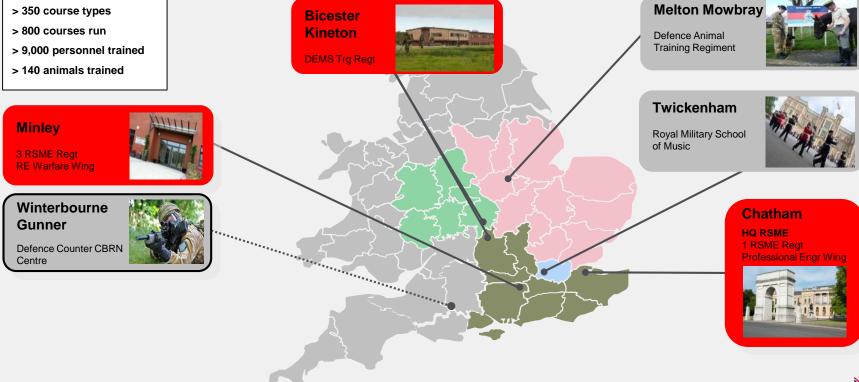
**Brigadier M Bazeley & Mr N Chapman CBE** 





#### THE RSME GP AND HOLDFAST TRAINING SERVICES

#### RSME GROUP OVERVIEW







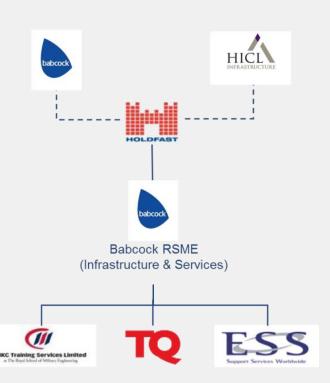
**Mission:** Deliver the required number of appropriately trained highly motivated personnel and Military Working Animals in order to meet the operational requirements of Defence.



#### ROYAL SCHOOL OF MILITARY ENGINEERING GROUP

#### **CONTRACT SUMMARY**

- 30 year contract (08 to 38)
- Training delivery, support, infra and services at 3 sites and 5 schools
- 7 year design, build and transition phase (c£300M)
- Contract annual value c£72M
- 3 review points yrs 10,17 & 24
- Personnel reinvestment
- 480 hectares land disposal









#### ROYAL SCHOOL OF MILITARY ENGINEERING GROUP

#### WHAT'S IN THE CONTRACT

- Hard FM
  - PPM
  - Asset management
  - Lifecycle
- Soft FM
- Services
  - Transport
  - Security
  - Stores
  - Workshops
  - Support

- Manpower (people costs)
- IT and AV
- Training
  - Design
  - Delivery
  - Consumables









#### ROYAL SCHOOL OF MILITARY ENGINEERING GROUP

#### THE BENEFITS

- Personnel reinvestment
  - 309 military, 419 civil service
- Land disposal
- £320m of purpose built training facilities
- Modern Training Techniques

- Additional financial benefits since contract award:
  - Insurance savings
  - Increase IT lifecycle
  - Efficiencies reinvested
  - Early adoption of energy saving technology



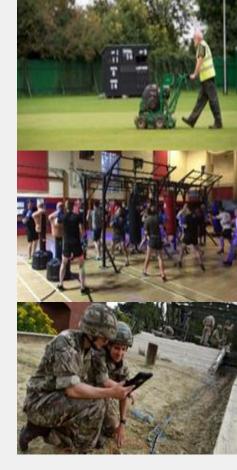






- Common purpose –
   Trg is Output focused
- Integrated Staff –
   Operations, Planning,
   Training and Financial.
  - Incl at Comd/management levels – physical & cultural
- Contract is strictly structured and clearly defined – but adaptable.
- Lots of Partners' staff have Mil/RE experience

- Brought in early on all issuescollaboration not separation.
- HTS operates separately from Babcock – governance and financial
- Both seek innovation and opportunity to improve/enhance activity
- Genuine sense of trust and goodwill between Authority and Partner

















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How partnership with Babcock drives success for London Fire Brigade

Mick Ellis – LFB Project Director for Operational Change

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## Little investment or innovation in training or the fleet for many years



**Before** 











## Training What drove the need to change?







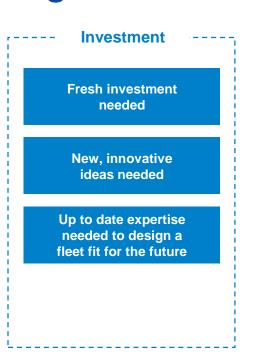


## Fleet and Equipment What drove the need to change?











### Options appraisal

Continuation of existing model	Considered unviable	x
Private Public Partnership	No government funding available meaning it was too expensive	x
Capital Investment	Too much project management risk and expense	x
Outsource	Chosen option that realised the most benefits	<b>✓</b>

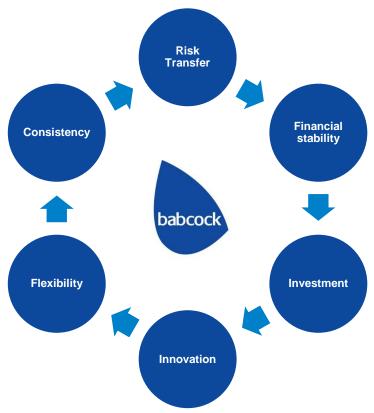
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Intended benefits



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### Challenges



#### **Political Support**

- Achieving original buy in to first time outsource
- Maintaining it throughout the tender process





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## Benefits being achieved

Financial efficiencies	Stability in future training costs and supply chain certainty
Investment and Innovation	<ul> <li>New, world class, training facilities</li> <li>New fleet of fire appliances and equipment supported by the latest technology</li> </ul>
Quality and Consistency	Delivered via new training arrangements and fleet management processes
Predominantly London based	<ul> <li>Dedicated and local provisions</li> <li>Reduced travel time between fire stations, training venues and workshops</li> <li>Less abstraction of operational staff from the front line</li> <li>168 operational staff returned to operational duty through efficiencies in the training contract</li> </ul>

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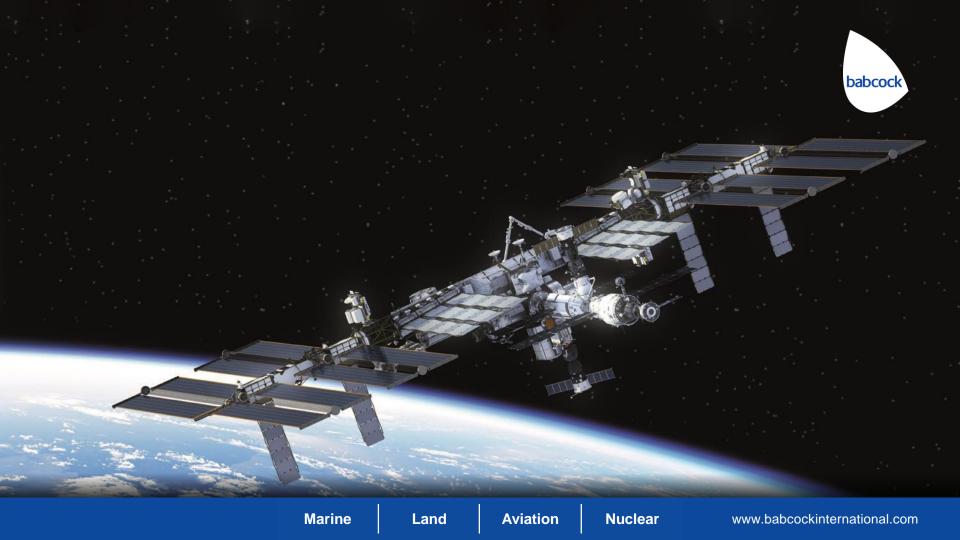
### Collaboration to support ambulance services

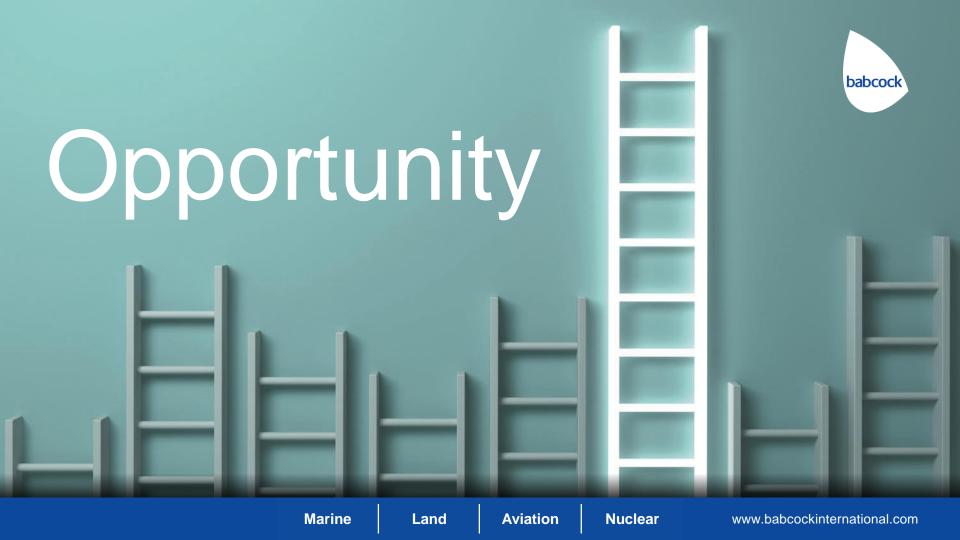
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